

**PORT OF GARIBALDI  
RESOLUTION NO. 2024-04**

**A RESOLUTION ADOPTING THE 2024-25 FISCAL YEAR BUDGET, MAKING  
APPROPRIATIONS, LEVYING AND CATEGORIZING THE TAX**

**THE PORT OF GARIBALDI BOARD OF COMMISSIONERS RESOLVES AS  
FOLLOWS:**

**Section 1. Adopting the Budget.** The Commission hereby adopts the budget for fiscal year 2024-25 in the sum of \$2,341,231 now on file at the Port District office.

**Section 2. Making Appropriations.** Amounts for the fiscal year beginning July 1, 2024 and for the purposes shown below are hereby appropriated:



	GENERAL	ENTERPRISE	CAPITAL PROJECT	TOTAL
Personal Services .....	\$948,086	\$40,000	\$0	\$988,086
Materials and Services .....	\$458,500	\$82,500	\$0	\$541,000
Capital Outlay .....	\$575,000	\$10,000	\$0	\$585,000
Debt Service .....	\$56,915	\$64,513	\$0	\$121,428
Transfers .....	\$0	\$0	\$0	\$0
Contingencies .....	\$40,000	\$20,000	\$0	\$60,000
Special Payments .....	\$0	\$0	\$0	\$0
<b>TOTAL APPROPRIATIONS .....</b>	<b>\$2,078,501</b>	<b>\$217,013</b>	<b>\$0</b>	<b>\$2,295,514</b>
Unappropriated Ending Fund Balance .....	\$37,845	\$7,872	\$0	\$45,717
<b>TOTAL ADOPTED BUDGET.....</b>	<b>\$2,116,346</b>	<b>\$224,885</b>	<b>\$0</b>	<b>\$2,341,231</b>

**Section 3. Imposing the Tax.** The Commission hereby imposes the taxes provided for in the adopted budget at the permanent tax rate of \$0.2620 per \$1,000 of assessed value; and in the amount of \$0 for general obligation bonds; and that these taxes are hereby imposed for tax year 2024-25 upon the assessed value of all taxable property within the district.

**Section 4. Categorizing the Tax.** The permanent tax rate provided for in Section 3, above, is hereby categorized for purposes of Article XI section 11b as follows:

GENERAL GOVERNMENT LIMITATION  
General Fund ..... \$0.2620/\$1,000

**APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS** this 12<sup>th</sup> day of June, 2024.

  
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 Val Folkema, President  
  
  
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 Kelly Barnett, Secretary/Treasurer